

## Explanation of Variance Accounting Statements 2017/18

Box 2	Increase in Precept	573	
Box 3	Grant OCC	1095	
	VAT refund	2450	
	Refund SSE	398	
	Decrease in Cemetery	-150	
	Increase in grant WODC	573	
Box 6	Groundsman expenses		580
	Rents paid		35
	Insurance		250
	Compliance decrease		-100
	Sunsubscriptions		110
	New street lights		2223
Box 9	Defibrilator deducted last year so reinstated		